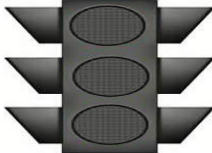
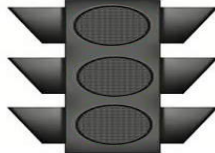
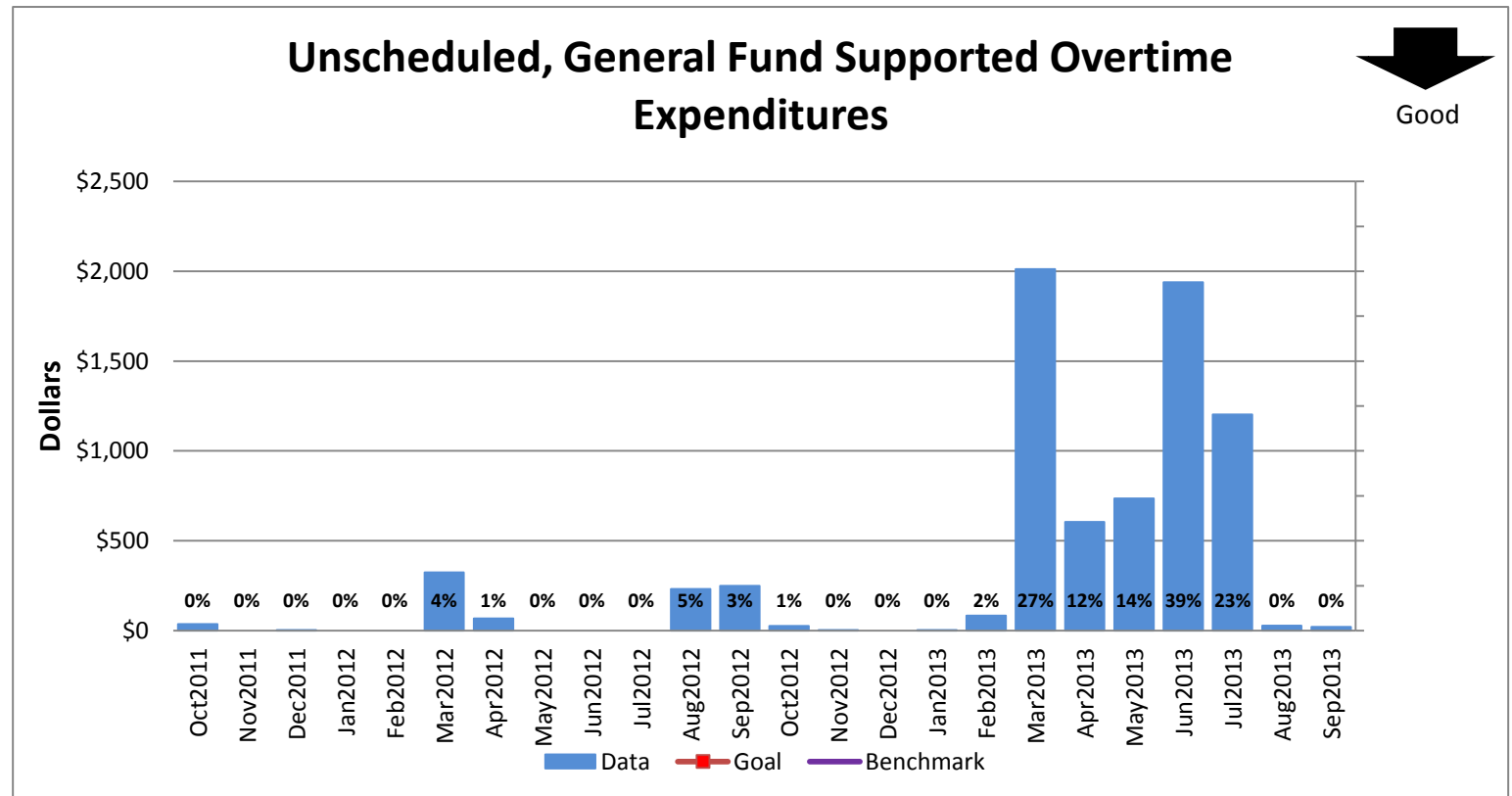


Unscheduled, General Fund Supported Overtime Expenditures Human Resources 10/28/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce Unscheduled, General Fund Supported Overtime Expenditures	
How are we doing?					
Oct2012-Sep2013 12 Month Goal	Oct2012-Sep2013 12 Month Actual		Sep2013 Goal	Sep2013 Actual	
TBD	\$6,657		TBD	\$21	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		



LOUISVILLE METRO
**OFFICE OF
 PERFORMANCE
 IMPROVEMENT**

